

BILL No. 1 of 2020

Thursday 10th September, 2020

PARLIAMENT OFFICE
Public Buildings,
Georgetown,
Guyana.

10th September, 2020

The following Bill which will be introduced in the National Assembly is published for general information.

S.E. Isaacs,
Clerk of the National Assembly.



BILL No. 1 OF 2020

APPROPRIATION BILL 2020

ARRANGEMENT OF SECTIONS

SECTION

1. Short title.
 2. Issue from the Consolidated Fund authorised.
 3. Appropriation.
- Schedule.

A BILL

Intituled

AN ACT to provide for the issue from the Consolidated Fund of the sums necessary to meet the expenditure (not otherwise lawfully charged on the Consolidated Fund) of the Cooperative Republic of Guyana for the fiscal year ending 31st December, 2020, estimates whereof have been approved by the National Assembly, and for the appropriation of those sums for the specified purposes, in conformity with the Constitution.

A. D. 2020. Enacted by the Parliament of Guyana: -

- Short title.* 1. This Act may be cited as the Appropriation Act 2020.
- Issue from the Consolidated Fund authorised* 2. The issue from the Consolidated Fund of such sums, not exceeding in the aggregate the gross of three hundred and twenty nine billion, five hundred and forty five million, one hundred and thirty one thousand dollars (\$329,545,131,000), necessary to meet the expenditure of Guyana, for the fiscal year ending on 31st December, 2020, is hereby, authorised in accordance with Article 218 of the Constitution and sections 17 of the Fiscal Management and Accountability Act 2003.
- No. 20 of 2003.*
- Appropriation. Schedule.* 3. Every sum set out in the Schedule is hereby appropriated for the purposes specified therein with effect from 1st January, 2020.

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SCHEDULE

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-17 05	GENERAL ADMINISTRATION SECTOR MINISTRY OF PRESIDENCY Programmes: 051. Policy Development and Administration 052. Defence and National Security 053. Public Service Management 055. Citizenship and Immigration Services 056. Social Cohesion 057. Environmental Management and Compliance 058. Cultural Preservation and Conservation 059. Youth 05A. Sport 05B. Energy Generation and Petroleum Total	1,464,913 73,488 816,845 270,173 234,613 949,004 579,871 445,403 319,121 144,912 5,298,343	4,986 - - 15,974 6,210 12,462 15,000 6,132 30,449 267,444 358,657
01	OFFICE OF THE PRESIDENT Programmes 011. Administration 012. National Policy Development Presidential Advisory 013. Defence and National Security 014. Public Policy and Planning 015. Environmental Management and Compliance 016. Police Complaints Authority Total	276,211 418,380 38,158 78,690 540,585 16,354 1,368,378	247,750 49,079 - 5,000 66,377 1,000 369,206
02	OFFICE OF THE PRIME MINISTER Programme: 021. Prime Minister's Secretariat 022. Disaster Preparedness, Response and Management 023. Power Generation 024. Telecommunications and Innovation 025. Government Information and Communication Services Total	627,983 3,006,344 1,018,660 478,143 194,901 5,326,031	37,882 16,417 2,068,216 55,620 26,600 2,204,735
03	MINISTRY OF FINANCE Programmes: 031. Policy and Administration 032. Public Financial Management Policies and Services Total	14,570,835 6,080,782 20,651,617	14,133,034 87,254 14,220,288
04	MINISTRY OF FOREIGN AFFAIRS Programmes: 041. Development of Foreign Policy 042. Foreign Policy Promotion 043. Development of Foreign Trade Policy Total	1,238,070 2,396,152 37,580 3,671,802	16,821 13,696 - 30,517
12	MINISTRY OF FOREIGN AFFAIRS AND INTERNATIONAL COOPERATION Programmes: 121. Development of Foreign Policy 122. Foreign Policy Promotion 123. Development of Foreign Trade Policy Total Subtotal	604,924 1,038,638 16,017 1,659,579 37,975,750	12,431 67,871 750 81,052 17,264,455

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SCHEDULE

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
01-17	GENERAL ADMINISTRATION SECTOR		
06	MINISTRY OF PARLIAMENTARY AFFAIRS AND GOVERNANCE		
	<u>Programmes:</u>		
	061. Policy Development and Administration	17,193	6,870
	062. Parliamentary Affairs	1,510	1,000
	063. Governance	29,040	3,000
	Total	47,743	10,870
07	PARLIAMENT OFFICE		
	<u>Programme:</u>		
	071. National Assembly	1,737,512	61,736
	Total	1,737,512	61,736
08	AUDIT OFFICE OF GUYANA		
	<u>Programme:</u>		
	081. Audit Office	890,586	18,050
	Total	890,586	18,050
09	PUBLIC and POLICE SERVICE COMMISSIONS		
	<u>Programme:</u>		
	091. Public and Police Service Commission	145,137	5,499
	Total	145,137	5,499
10	TEACHING SERVICE COMMISSION		
	<u>Programme:</u>		
	101. Teaching Service Commission	113,550	3,525
	Total	113,550	3,525
11	GUYANA ELECTIONS COMMISSION		
	<u>Programme:</u>		
	111. Elections Commission	4,875,268	67,784
	Total	4,875,268	67,784
13	MINISTRY OF LOCAL GOVERNMENT AND REGIONAL DEVELOPMENT		
	<u>Programmes:</u>		
	131. Policy Development and Administration	122,624	28,012
	133. Regional Development	60,945	106,100
	134. Local Government Development	595,517	622,520
	Total	779,086	756,632
14	MINISTRY OF PUBLIC SERVICE		
	<u>Programmes:</u>		
	141. Policy Development and Administration	52,712	1,800
	142. Human Resource Development	1,012,484	1,000
	143. Human Resource Management	11,955	2,000
	Total	1,077,151	4,800
17	MINISTRY OF INDIGENOUS PEOPLES' AFFAIRS		
	<u>Programme:</u>		
	171. Policy Development and Administration	538,343	14,018
	Total	538,343	14,018
16	MINISTRY OF AMERINDIAN AFFAIRS		
	<u>Programme:</u>		
	161. Policy Development and Administration	212,708	20,564
	162. Community Development and Empowerment	216,221	825,200
	Total	428,929	845,764
	Subtotal	10,633,305	1,788,678

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SCHEDULE

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
20-29	ECONOMIC SERVICES SECTOR		
21	MINISTRY OF AGRICULTURE		
	<u>Programmes:</u>		
	211. Ministry Administration	905,602	835,642
	212. Agriculture Development and Support	8,458,191	4,559,420
	213. Fisheries	201,323	42,000
	214. Hydrometeorological Services	481,739	50,036
	Total	10,046,855	5,487,098
25	MINISTRY OF BUSINESS		
	<u>Programmes:</u>		
	251. Policy Development and Administration	160,974	12,149
	252. Business Development, Support and Promotion	691,919	145,027
	253. Consumer Protection	83,272	-
	254. Tourism Development and Promotion	286,909	-
	Total	1,223,074	157,176
23	MINISTRY OF TOURISM, INDUSTRY AND COMMERCE		
	<u>Programmes:</u>		
	231. Policy Development and Administration	96,388	67,000
	232. Business Development, Support and Promotion	207,972	436,653
	233. Consumer Protection	40,573	2,250
	234. Tourism Development and Promotion	169,869	6,500
	Total	514,802	512,403
26	MINISTRY OF NATURAL RESOURCES		
	<u>Programmes:</u>		
	261. Policy Development and Administration	323,974	64,410
	262. Natural Resources Management	346,051	30,205
	264. Petroleum Management	303,611	158,000
	Total	973,636	252,615
30-37	INFRASTRUCTURE SECTOR		
32	MINISTRY OF PUBLIC INFRASTRUCTURE		
	<u>Programmes:</u>		
	321. Policy Development and Administration	6,141,885	2,935,744
	322. Public Works	3,412,447	9,385,314
	323. Transport	42,062	795,894
	Total	9,596,394	13,116,952
31	MINISTRY OF PUBLIC WORKS		
	<u>Programmes:</u>		
	311. Policy Development and Administration	557,089	71,937
	312. Public Works	1,485,430	6,055,547
	313. Transport	25,913	523,298
	Total	2,068,432	6,650,782
33	MINISTRY OF PUBLIC TELECOMMUNICATIONS		
	<u>Programmes:</u>		
	331. Policy Development and Administration	182,626	25,507
	332. Public Telecommunications	1,511,992	3,130,773
	334. Industry Innovations	38,646	-
	Total	1,733,264	3,156,280
	Subtotal	26,156,457	29,333,306

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SCHEDULE

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
38 - 49	SOCIAL SERVICES SECTOR		
49	MINISTRY OF SOCIAL PROTECTION		
	<u>Programmes:</u>		
	491. Policy Development and Administration	240,294	17,930
	492. Social Services	12,314,823	-
	493. Labour Administration	421,245	-
	494. Child Care and Protection	461,497	-
	Total	13,437,859	17,930
38	MINISTRY OF LABOUR		
	<u>Programmes:</u>		
	381. Policy Development and Administration	184,845	20,000
	382. Labour Administration Services	98,840	7,100
	Total	283,685	27,100
39	MINISTRY OF HUMAN SERVICES AND SOCIAL SECURITY		
	<u>Programmes:</u>		
	391. Policy Development and Administration	87,553	6,160
	392. Social Services	9,043,856	12,000
	393. Child Care and Protection	264,949	28,500
	Total	9,396,358	46,660
40	MINISTRY OF EDUCATION		
	<u>Programmes:</u>		
	401. Policy Development and Administration	1,666,337	962,851
	402. Training and Development	1,414,481	361,595
	403. Nursery Education	1,716,801	55,853
	404. Primary Education	3,070,004	106,909
	405. Secondary Education	4,343,226	1,115,895
	406. Post Secondary/Tertiary Education	4,570,421	724,632
	Total	16,781,270	3,327,735
44	MINISTRY OF CULTURE, YOUTH AND SPORTS		
	<u>Programmes:</u>		
	441. Policy Development and Administration	119,807	15,023
	442. Culture	298,464	45,350
	443. Youth	293,756	18,000
	444. Sports	264,831	195,000
	Total	976,858	273,373
42	MINISTRY OF COMMUNITIES		
	<u>Programmes:</u>		
	421. Sustainable Communities Management	1,126,229	-
	422. Sustainable Communities Development	892,555	1,542,450
	Total	2,018,784	1,542,450
45	MINISTRY OF HOUSING AND WATER		
	<u>Programme</u>		
	451. Policy Development and Administration	53,956	5,000
	452. Housing Development and Management	714,300	1,870,615
	453. Water Service Expansion and Management	606,507	664,985
	Total	1,374,763	2,540,600
	Subtotal	44,269,577	7,775,848

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SCHEDULE

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
38-49	SOCIAL SERVICES SECTOR		
43	MINISTRY OF PUBLIC HEALTH		
	Programmes:		
	431. Policy Development and Administration	1,211,534	17,356
	432. Disease Control	1,557,762	88,063
	433. Family Health Care Services	871,753	408,425
	434. Regional and Clinical Services	12,764,094	1,588,412
	435. Health Sciences Education	361,884	773
	436. Standards and Technical Services	830,464	-
	437. Disability and Rehabilitation Services	359,774	12,753
	Total	17,957,265	2,115,782
47	MINISTRY OF HEALTH		
	Programmes:		
	471. Policy Development and Administration	645,616	139,044
	472. Disease Control	3,943,440	4,002,514
	4773. Family Health Care Services	820,127	85,085
	474. Regional and Clinical Services	6,479,998	439,781
	475. Health Sciences Education	197,981	6,473
	476. Standards and Technical Services	1,187,329	13,400
	477. Disability and Rehabilitation Services	163,629	4,320
	Total	13,438,120	4,690,617
50-69	PUBLIC ORDER AND SAFETY SECTOR		
54	MINISTRY OF PUBLIC SECURITY		
	Programmes:		
	541. Policy Development and Administration	612,908	245,958
	542. Police Force	9,789,078	740,046
	543. Prison Service	1,727,545	484,927
	544. Police Complaints Authority	16,582	-
	545. Fire Service	1,268,037	-
	546. Customs Anti Narcotics Unit	282,863	-
	Total	13,697,013	1,470,931
51	MINISTRY OF HOME AFFAIRS		
	Programmes:		
	511. Policy Development and Administration	282,417	245,511
	512. Guyana Police Force	5,290,340	779,584
	513. Guyana Prison Service	872,287	1,576,980
	515. Guyana Fire Service	452,671	62,860
	516. General Register Office	113,341	1,000
	517. Customs Anti Narcotics	125,469	20,200
	Total	7,136,525	2,686,135
52	MINISTRY OF LEGAL AFFAIRS		
	Programmes:		
	521. Policy Development and Administration	353,522	296,500
	522. Ministry Administration	50,942	-
	523. Attorney General's Chambers	375,158	2,000
	524. State Solicitor	12,711	-
	Total	792,333	298,500
53	GUYANA DEFENCE FORCE		
	Programme:		
	531. Defence and Security Support	13,056,361	670,090
	Total	13,056,361	670,090
	Subtotal	66,077,617	11,932,055

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AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
50-69	PUBLIC ORDER AND SAFETY SECTOR		
55	SUPREME COURT		
	<u>Programme:</u>		
	551. Supreme Court of Judicature	2,012,861	430,303
	Total	2,012,861	430,303
56	PUBLIC PROSECUTIONS		
	<u>Programme:</u>		
	561. Public Prosecutions	212,338	17,074
	Total	212,338	17,074
57	OFFICE OF THE OMBUDSMAN		
	<u>Programme:</u>		
	571. Ombudsman	70,001	-
	Total	70,001	-
58	PUBLIC SERVICE APPELLATE TRIBUNAL		
	<u>Programme:</u>		
	581. Public Service Appellate Tribunal	40,911	-
	Total	40,911	-
59	ETHNIC RELATIONS COMMISSION		
	<u>Programme:</u>		
	591. Ethnic Relations Commission	207,669	13,133
	Total	207,669	13,133
60	JUDICIAL SERVICE COMMISSION		
	<u>Programme:</u>		
	601. Judicial Service Commission	10,020	-
	Total	10,020	-
61	RIGHTS COMMISSIONS OF GUYANA		
	<u>Programme:</u>		
	611. Rights Commissions of Guyana	137,120	9,270
	Total	137,120	9,270
62	PUBLIC PROCUREMENT COMMISSION		
	<u>Programme:</u>		
	621. Public Procurement Commission	199,605	6,855
	Total	199,605	6,855
70-89	REGIONAL DEVELOPMENT SECTOR		
71	REGION 1: BARIMA/WAINI		
	<u>Programmes:</u>		
	711. Regional Administration and Finance	249,285	25,122
	712. Public Works	357,566	91,656
	713. Education Delivery	1,577,399	93,751
	714. Health Services	1,083,941	195,066
	715. Agriculture	-	5,000
	Total	3,268,191	410,595
	Subtotal	6,158,716	887,230

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SCHEDULE

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
70-89	REGIONAL DEVELOPMENT SECTOR		
72	REGION 2: POMEROON/SUPENAAM		
	Programmes:		
	721. Regional Administration and Finance	250,674	3,000
	722. Agriculture	394,067	49,700
	723. Public Works	134,422	53,200
	724. Education Delivery	2,460,497	119,129
	725. Health Services	1,169,144	90,536
	Total	4,408,804	315,565
73	REGION 3: ESSEQUIBO ISLANDS/WEST DEMERARA		
	Programmes:		
	731. Regional Administration and Finance	208,476	14,200
	732. Agriculture	394,450	57,000
	733. Public Works	153,351	69,352
	734. Education Delivery	4,105,538	96,692
	735. Health Services	2,010,610	110,786
	Total	6,872,425	348,030
74	REGION 4: DEMERARA/MAHAICA		
	Programmes:		
	741. Regional Administration and Finance	258,643	10,000
	742. Agriculture	397,659	28,980
	743. Public Works	163,834	87,648
	744. Education Delivery	5,827,748	183,791
	745. Health Services	1,587,597	145,146
	Total	8,235,481	455,565
75	REGION 5: MAHAICA/BERBICE		
	Programmes:		
	751. Regional Administration and Finance	204,111	8,500
	752. Agriculture	217,771	43,500
	753. Public Works	179,328	104,200
	754. Education Delivery	2,105,606	51,850
	755. Health Services	964,519	165,745
	Total	3,671,335	373,795
76	REGION 6: EAST BERBICE/CORENTYN		
	Programmes:		
	761. Regional Administration and Finance	184,591	18,800
	762. Agriculture	964,828	50,000
	763. Public Works	327,680	107,000
	764. Education Delivery	4,548,916	129,600
	765. Health Services	2,265,866	131,642
	Total	8,291,881	437,042
77	REGION 7: CUYUNI/MAZARUNI		
	Programmes:		
	771. Regional Administration and Finance	340,280	4,500
	772. Public Works	189,063	79,521
	773. Education Delivery	1,470,493	120,058
	774. Health Services	832,399	110,907
	775. Agriculture	-	5,000
	Total	2,832,235	319,986
	Subtotal	34,312,161	2,249,983

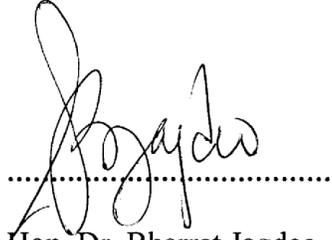
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SCHEDULE

AGENCY NUMBER IN ESTIMATES	DETAILS	NET SUM GRANTED CURRENT	NET SUM GRANTED CAPITAL
70-89	REGIONAL DEVELOPMENT SECTOR		
78	REGION 8: POTARO/SIPARUNI		
	Programmes:		
	781. Regional Administration and Finance	185,097	700
	782. Public Works	186,162	61,699
	783. Education Delivery	1,201,890	96,885
	784. Health Services	377,434	35,993
	785. Agriculture	25,300	4,000
	Total	1,975,883	199,277
79	REGION 9: UPPER TAKATU/UPPER ESSEQUIBO		
	Programmes:		
	791. Regional Administration and Finance	243,827	34,100
	792. Agriculture	66,257	36,500
	793. Public Works	233,498	70,000
	794. Education Delivery	1,482,736	95,050
	795. Health Services	757,844	80,019
	Total	2,784,162	315,669
80	REGION 10: UPPER DEMERARA/UPPER BERBICE		
	Programmes:		
	801. Regional Administration and Finance	240,444	17,493
	802. Public Works	201,973	43,192
	803. Education Delivery	2,573,231	165,785
	804. Health Services	810,810	66,002
	805. Agriculture	31,027	31,200
	Total	3,857,485	323,672
	Subtotal	8,617,530	838,618
	GRAND TOTAL	234,201,112	72,070,173

EXPLANATORY MEMORANDUM

The objects of and the reasons for the Bill are as in the long Title.

A handwritten signature in black ink, appearing to read 'Bharrat Jagdeo', is written over a horizontal dotted line.

Hon. Dr. Bharrat Jagdeo, M.P.,
Vice President

Ministry of Finance
September, 2020